LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 May 2009 to 31 August 2009

| Key Decisions | Decision Maker | Expected Date of Decision | Proposed Consultation | Documents to be Considered by Decision Maker | Lead Officer (To whom representations should be made and email address to send representations to) |
|---|--|---------------------------------|--------------------------|---|--|
| Contract Award - Gamblethorpe Landfill Gas Engine To grant the award of Interim Gamblethorpe Landfill Gas Engine Contract | Chief Officer Environmental Services | 1/5/09 | N/A | Award of interim supply, installation, operation, maintenance, and removal of landfill gas spark ignition engine and generator. | Chief Officer Environmental Services christophero'brian@lee ds.gov.uk |
| Contract Award - Wheeled Refuse Bins To grant the award of a Wheeled Refuse Bins framework contract | Chief Officer Environmental Services | 1/5/09 | n/a | Award report for the Supply of Wheeled Refuse Bins Contract | Chief Officer Environmental Services stephen.holmes@leed s.gov.uk |

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|---|--|---------------------------------|--------------------------|---|--|
| Request to enter into a 12 month framework contract with Cascade Homes, Care Solutions and Green Investments (Jump) for the supply and management of temporary accommodation To seek approval to: Waive CPR 13 High Value Procurements; invoke CPR 31.4 Waiver of Contracts Procedure Rules and to enter into a 12 month framework contract with Cascade Homes, Care Solutions and Green Investments (Jump) for the supply and management of temporary accommodation. | Chief Housing Services Officer | 1/5/09 | n/a | Report for Delegated Decision Panel | Chief Housing Services Officer paul.langford@leeds.g ov.uk |
| 2 Branch Road To agree the principle of CPO action To agree the associated budget allocation | Executive Board (Portfolio: Neighbourhoods and Housing) | 13/5/09 | | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods michelle.anderson@le eds.gov.uk |

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|---|--|---------------------------------|--|---|--|
| ALMO annual review 2008- 09 For information to June Executive Board, not decision. | Executive Board (Portfolio: Neighbourhoods and Housing) | 17/6/09 | Previously undertaken | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods maureen.boyle@leeds. gov.uk |
| Treatment of kerbside collected food waste Approval of strategy and business case for procurement of food waste processing capacity | Executive Board (Portfolio: Environmental Services) | 22/7/09 | Waste Solution Programme Board, Planning, City Development | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods andrew.mason@leeds. gov.uk |

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

| Executive Board Portfolios | Executive Member |
|---|-------------------------------|
| Central and Corporate | Councillor Richard Brett |
| Development and Regeneration | Councillor Andrew Carter |
| Environmental Services | Councillor Steve Smith |
| Neighbourhoods and Housing | Councillor John Leslie Carter |
| Leisure | Councillor John Procter |
| Children's Services | Councillor Stewart Golton |
| Learning | Councillor Richard Harker |
| Adult Health and Social Care | Councillor Peter Harrand |
| Leader of the Labour Group | Councillor Keith Wakefield |
| Leader of the Morley Borough Independent Group | Councillor Robert Finnigan |
| Advisory Member | Councillor Judith Blake |

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.